

SCHOOL COMMITTEE
HULL PUBLIC SCHOOLS
HULL, MA 02045

SCHOOL COMMITTEE BUDGET WORKSHOP
MINUTES
THURSDAY, JANUARY 19, 2006

SCHOOL COMMITTEE MEMBERS PRESENT

Kristen Evans, Chair
James Canavan, Vice Chair
Kevin Richardson, Secretary
Catherine Bowes, Member
Jack Wholey, Member

STAFF MEMBERS PRESENT

Paula Delaney, Superintendent of Schools
William Hurst, Chief Business and Financial Officer

Meeting began at 8:00 p.m. in the Office of the Superintendent, 7 Hadassah Way.

Mark Abrahams of The Abraham Group gave a detailed presentation on per pupil expenditure and net school spending. Handouts were provided with explanations of each, and information on Hull's current numbers from the DOE website.
Mark answered questions from all parties present.

Judy Killinger presented a preliminary 07 budget, based on last years budget with increases for FY07.

Judy and Mark answered all questions with regards to their salary builder.

Next scheduled budget workshop scheduled for January 28 at 8:00 a.m.

At 10:20 PM meeting adjourned.